

FIRE DISTRICT 6
GENERAL

State of Kansas
2019 Budget Form

	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
Unencumbered Cash Balance, Jan. 1	93,573	97,908	45,539
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	40,928	40,746	0
Motor Vehicle Tax	3,481	3,433	3,772
16/20M Vehicle Tax	94	153	175
Rec Vehicle Tax	77	83	65
Neighborhood Revitalizat	-540	-475	-375
COMMERCIAL VEHICLE TAX	0	278	322
Interest Income	480	0	0
Total Receipts	44,520	44,218	3,959
Resources Available	138,093	142,126	49,498
Expenditures			
CITY OF WELLINGTON	39,885	42,000	42,000
BOND	100	200	200
BUDGET	200	200	200
EQUIPMENT	0	54,187	49,081
Total Expenditures	40,185	96,587	91,481
Unencumbered Cash Balance, Dec. 31	97,908	45,539	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			91,481
Tax Required			41,983
Delinquency Computation			424
Amount of 2018 Ad Valorem Tax			42,407

Levy
2018 4.545
2019 4.455

Valuation
2018 \$ 9,331,241
2017 9,239,242

Lid Limit = \$ 42,407

Computation to Determine Limit for 2019 Budget

		Amount of Levy
1. Total tax levy amount in 2018 budget		41,158
2. Debt service levy in 2018 budget		0
3. Tax levy excluding debt service (1 - 2)		41,158
2018 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2018	70,113	
5. Increase in personal property for 2018		
5a. Personal property 2018	1,058,958	
5b. Personal property 2017	1,055,992	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		2,966
6. Valuation of annexed territory for 2018		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2018	13,336	
8. Total valuation adjustment (4 + 5c + 6d + 7)	86,415	
9. Total estimated valuation July 1, 2018	9,331,241	
10. Total valuation less valuation adjustment (9 - 8)	9,244,826	
11. Factor for increase (8 divided by 10)	.00935	
12. Amount of increase (11 times 3)		385
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		41,543
14. Debt service levy in this 2019 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		41,543
16. Consumer Price Index for all urban consumers for calendar year 2017	2.1000 %	
17. Consumer Price Index adjustment (3 times 16)	864	
18. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (15 + 17)		42,407

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Fire District 6

Computation to Determine Limit for 2019

Base Levy

- 1) Total Tax Levy Amount (Dollars) in 2018 (From 2018 Budget - Certificate Page)
- 2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision
 - 2018 Library Levy (Dollars) (From 2018 Budget - Certificate Page)
 - 2018 Recreation Commission Levy (Dollars) (From 2018 Budget - Certificate Page)
 - 2018 Other Governmental Unit Levy (Dollars) (From 2018 Budget - Certificate Page)
- 3) Net Tax Levy (Base)

41,158

41,158

Percentage Adjustments

4) CPI Adjustment - 2.4% 2.1 %			864 576
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)			
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		70,113	
6) 2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	1,058,956		
2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	1,055,992		
Increase in Total Personal Property Valuations (cannot be less than zero)		2,966	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		13,336	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
9a) Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate or reduction program (Incremental increase in assessed valuation over base)			
10) Total Assessed Value of Adjustments		86,415	
11) Total Assessed Valuation - June 15, 2018 (From June 15th County Clerk Valuation Document)		9,331,241	
12) Adjustment Percentage (Line 10 / (Line 11 - Line 10))	0.9347%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			385
14) Total Percentage Adjustments			<u>385</u> 1,249

Increased Tax Revenues Adjustment

- 15) Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page)
Less: Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)

Difference

0

- 16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2019 Budget (obligations must have Incurred prior to July 1, 2016)

Less: Property Tax Revenues Spent on PBC and Lease Payments in 2018 Budget

0

- 17) Property Tax Revenues Spent on Special Assessments in 2019 Budget

- 18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2019 Budget

- 19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2019 Budget

- 20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2019 Budget

21) Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs)

Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2108 Budget (Indexed by CPI)

Increased Law Enforcement Expense in 2019 Budget

0

0

0

22) Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)

Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2108 Budget (Indexed by CPI)

Increased Fire Protection Expense

90,658

96,587

1352

97,939

0

23) Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs)

Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2108 Budget (Indexed by CPI)

Increased Emergency Medical Expense

0

0

0

Total Increased Tax Revenue Adjustment

0

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2019 Budget

24a) Recreation Commission Levy 2019 Budget

24b) Other Governmental Levy 2019 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

26) Total Computed Tax Levy

0

42,119

42,407